

Performance Dashboard

Local Unit Name: CITY OF WAKEFIELD

Local Unit Code: 272030

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$520	\$533	2.5%	Negative
Fund Balance as % of annual General Fund expenditures	33.1%	44.7%	35.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	223%	286%	28.2%	Negative
Debt burden per capita	\$3,785	\$3,718	-1.8%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%		
Ratio of pensioners to employees	1.50	1.54	2.6%	Negative
Number of services delivered via cooperative venture	6	6	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	8%	0.0%	Neutral
Average age of critical infrastructure (years)	-	-		
Public Safety				
Violent crimes per thousand	10	12	15.8%	Negative
Property crimes per thousand	12	14	18.2%	Negative
Traffic injuries or fatalities	- 0	- 0		
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.08	0.08	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.5%	8.2%	9.7%	Neutral
Acres of parks per thousand residents	3.8	3.8	0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	-100.0%	Negative