

Performance Dashboard

Local Unit Name: City of Wakefield
Local Unit Code: 272030

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$533	\$461	↓13.4%	Positive
Fund Balance as % of annual General Fund expenditures	44.7%	73.8%	↑65.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	286%	254%	↓11.2%	Positive
Debt burden per capita	\$3,718	\$3,680	↓-1.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.54	1.67	↑8.3%	Negative
Number of services delivered via cooperative venture	6	6	⇒0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	⇒0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	8%	⇒0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	12	5	↓57.9%	Positive
Property crimes per thousand	14	13	↓-7.5%	Positive
Traffic injuries or fatalities	2	1	↓50.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.08	0.08	⇒0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	8.2%	13.1%	↑59.2%	Neutral
Acres of parks per thousand residents	3.8	3.8	⇒0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!