

Performance Dashboard

Local Unit Name: CITY OF WAKEFIELD
Local Unit Code: 272030

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$660	\$599	↓ -9.2%	Positive
Fund Balance as % of annual General Fund expenditures	43.8%	56.2%	↑ 28.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	257%	243%	↓ -5.3%	Positive
Debt burden per capita	\$3,466	\$3,705	↑ 6.9%	Negative
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.43	1.43	→ 0.0%	Neutral
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	8%	12%	↑ 58.8%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.05	0.05	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.9%	9.7%	↑ 22.8%	Neutral
Acres of parks per thousand residents	2.1	2.2	↑ 8.8%	Positive
Percent of community with access to curbside recycling	0%	0%	#DIV/0!	#DIV/0!